

**2021 COMPOSITE ANNUAL ACTION PLAN**

ADOPTED GOAL: Create Opportunities For All Ghanaians																	
PROGRAM ME	SUB-PROGRAMME	ACTIVITY/PROJECT/OPERATION	LOCATION	SDG TARGETS	BASELINE	OUTPUT INDICATOR	QUARTERLY TIME SCHEDULE				SOURCE OF FUNDING				IMPLEMENTING AGENCIES		
							1ST	2ND	3RD	4TH	DAFC	RFG/DDF	IGF	DP	MPs Fund	LEAD	COLLABORATOR
Social Service Delivery	Education & Youth Development	Construction of 1No.2-storey 6-unit classroom block ancillary facilities at Somanya Methodist	Somanya	4.a		1No.2-storey 6-unit classroom block with ancillaries constructed	X	X	X	X		29,892.58				YKMA	GES
		Construction of 1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	Obawale	4.a		1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	X	X	X	X		143,924.50				YKMA	GES
		Supply of furniture(200No dual desk,8No.teachers' table & 6No teachers' chair) for Somanya Methodist school	Somanya	4.a		200No.dual desk,8No.teachers' table and 6No.teachers' chair supplied	X	X	X	X		42,506.21				YKMA	GES
		Construction of 1No.2-unit classroom block with office,store and 2-seater KVIP toilet	Sokwenya	4.a		1No.2-unit classroom block with office,store and 2-seater KVIP toilet	X	X	X	X				110,138.57		YKMA	GES
		Cladding of 1No.6-unit primary classroom block.	Sikalehia	4.a		1No.6-unit primary classroom cladded	X	X	X	X	60,695.99					YKMA	GES
		Construction of 1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	Brukum Agavenya	4.a		1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	X	X	X	X	201,932.11					YKMA	GES
		Support brilliant but needy students and STME programme				Number of students supported					45,000.00					YKMA	GES
		Construction of perimeter fence wall at Somanya Presby	Somanya	4.a		Perimetre fence wall constructed	X	X	X	X	10,459.94					YKMA	GES
		Construction of 1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	Tsremati-Yoyim	4.a		1No.3-unit classroom block,office and store with 1No.3-seater KVIP toilet	X	X	X	X	302,903.17					YKMA	GES
		Health Delivery		Renovate the Ghana Health Directorate office and pave the frontage.	Somanya	3.8		Ghana health directorate office renovated and frontage paved	X	X	X	X	20,000.00				
Provision of furniture,medical equipment and instrument for Samlese and Aplese CHPS zones	Samlese and Aplese zones			3.8		Furniture,medical equipment and instruments provided	X	X	X	X	50,000.00					YKMA	GHS
Expansion & renovation of Samlese and Aplese CHPS Zones	Samlese and Aplese zones			3.8		Samlese and Apele CHPS compounds expanded and renovated	X	X	X	X	90,000.00					YKMA	GHS
Provide medical instrument and equipment for Akorwu Bana CHPS Zones	Akorwu Bana			3.8		Medical instrument and equipment for Akorwu Bana CHPS compund provided	X	X	X	X	100,000.00					YKMA	GHS

Complete construction of Ahinkwa CHPs compound	Ahinkwa	3.8		CHPS compound completed	X	X	X	X	66,603.97						YKMA	GHS
Rehabilitate and expand Akpamu CHPS Zone	Akpamu	3.8		CHPs compound expanded and rehabilitated	X	X	X	X	50,000.00						YKMA	GHS
Provision of borehole,equipment,instrument and furniture for Ahinkwa and Aketebuor CHPs compound	Ahinkwa and Aketebuor	3.8		Borehole,medical equipment,instrument and furniture provided	X	X	X	X	70,000.00						YKMA	GHS
Completion of 1No.CHPs compound	Huhunya	3.8		1No.CHPs compound	X	X	X	X					109,968.08		YKMA	GHS
Complete construction of CHPs compound	Akorley.	3.8		CHPs compound completed	X	X	X	X	44,969.20						YKMA	GHS
Construction of CHPS compound and borehole	Aketebuor	3.8		CHPs compound completed	X	X	X	X		129,314.13					YKMA	GHS

**ADOPTED GOAL:Saveguard The Natural Environment & Ensure A Resilient, Built Environment**

<b>Environmental &amp; Sanitation management</b>	<b>Disaster Prevention &amp; Management</b>	Educate the public on the need to acquire permanent and temporal permits	Municipality-wide		Number of Education carried out	X	X	X	X							YKMA	MWD	
		Procurement of 100No.streetlights			Numberof streetlights procured.	X	X	X	X								YKMA	MWD
		Procurement of accessories for maintenance of streetlights			Number of accessories procured	X	X	X	X								YKMA	MWD
		Educate and sensitize the public on bush fires and flood across the 7 Zones	Municipality-wide		Number of sensitisation programme undertaken	X	X	X	X								YKMA	NADMO
		Formation of disaster volunteer groups (11 groups)	Municipality-wide		Number of groups formed	X	X	X	X								YKMA	NADMO
		Complete of 10-seater W/C toilet with mechanised borehole	Ogome		Number of WC seaters constructed	X	X	X	X	14,956.31							YKMA	MEHU
		Complete of 10-seater W/C toilet with mechanised borehole	Abokobi		Number of WC seaters constructed	X	X	X	X	16,829.20							YKMA	MEHU
		Acquire 2No. Final Disposal Sites for 2No. communities (Somanya and Nkurakan)	Somanya and Nkurakan		Number of final disposal site acquired.	X	X	X	X								YKMA	MEHU
		Evacuate refuse from dumping site to final disposal sites	Municipality-wide		Number of refuse site evacuated	X	X	X	X								YKMA	MEHU
		Management of final waste disposal site				X	X	X	X								YKMA	MEHU
		Sanitation improvement package				X	X	X	X								YKMA	MEHU
		Disinfestation, disinfection and maintenance of solid and liquid waste disposal sites	Municipality-wide		Number of solid and liquid waste disposal site disinfested,disinfected and maintained	X	X	X	X								YKMA	MEHU
		Completion of storm drains at Somanya lorry park	Somanya		Length of storm drain completed	X	X	X	X								YKMA	MEHU/NADMO

		Construction of access roads to new sites at Somanya, Nkurakan, Agogo, Aboabo	Municipality-wide		Length of access road to new sites constructed.	X	X	X	X			80,000.00			YKMA	MWD/PPD	
		Intensify the supervision of Zoomlion activities within the municipality	Municipality-wide		Number of activities supervised	X	X	X	X			3,000.00			YKMA	MEHU	
		Training of staff and community members on the prevention of drowning.	Somanya		Number of staff and community trained	X	X	X	X			2,000.00			YKMA	NADMO	
		Complete construction of 3No.boreholes	Plechie,Abrewankor & Brukum-maumi		Number of boreholes constructed	X	X	X	X					1,414.14	YKMA	MWD	
Infrastructure Delivery & Management	Infrastructure Development	Reshaping of 8km feeder roads	Selected feeder roads		Length of kilometres of feeder roads reshaped	X	X	X	X	60,000.00					YKMA	MWD	
		Provide Overhead Polytank for Agric directorate	Somanya		Number of overhead tank provided	X	X	X	X	20,000.00					YKMA	MOFA	
		Purchase and documentation of land for development projects			Number of acres of land procured	X	X	X	X						YKMA		
		Construction of access road to fertifier fertiliser factory(55m)	Akorley,Somanya		Length of access road constructed	X	X	X	X	89,171.50						YKMA	DUR
<b>ADOPTED GOAL: Maintain A stable, United &amp; Safe Society</b>																	
Management & Administration	Human Resource development & Management	Revise and implement the Municipal Gender Profile	Somanya		Revised gender profile	X	X	X	X	2,000.00					YKMA	GDO	
		Capacity building for staff and Assembly members			Number of staff and Assembly members trained	X	X	X	X						YKMA	Assembly members	
		Procurement of 11No swivel chair,1No.office desk,2No.desktops,1No scanner,2No.printer & 2No.laptops			Number of swivel chairs,office desks,desktops,scanners,printers and laptops procured	X	X	X	X							YKMA	
		Prepare the Gender Action Plan for 2021	Somanya		Gender action plan prepared	X	X	X	X	1,500.00						YKMA	GDO
		Facilitate adult education/functional literacy on topical issues and alternative livelihood empowerment programmes	Somanya		Number of programmes facilitated	X	X	X	X	3,000.00						YKMA	ISD
		Conduct education in communities on child protection issues	Somanya		Number of education on child protection carried	X	X	X	X	2,000.00						YKMA	DSWCD
		Facilitate PWD led engagement meetings per zone on Local governance Act 2016 Act 936	Somanya		Number of meetings carried out	X	X	X	X	3,000.00						YKMA	DSWCD
		Provide probation services to the court and family tribunal sittings	Somanya		Services provided	X	X	X	X				2,000.00			YKMA	DSWCD
		Train women groups in skills acquisition	Somanya		Number of women groups trained	X	X	X	X	2,000.00						YKMA	BAC

		Renovate the Magistrate, Human Resource ,MPO,MBO official bungalows	Somanya			Number of bungalows renovated	X	X	X	X	68,614.95						YKMA	
		Renovate Assembly office building	Somanya			Assembly building renovated	X	X	X	X	200,000.00						YKMA	
		Renovation of office accommodation, construction of 2No.cells and 3-seater W/C for District magistrate court	Somanya			Number of offices,accommodations,cells and WC constructed	X	X	X	X	68,614.95						YKMA	
		Renovate Works Dept. Office	Somanya			Works Department renovated	X	X	X	X	50,000.00						YKMA	MWD
		Renovation of deputy director's bungalow	Somanya			Bungalow renovated	X	X	X	X	66,051.04						YKMA	
		Construction of a police post	Klo-Agogo			Police post constructed	X	X	X	X	128,856.61						YKMA	GPS
<b>Finance &amp; Revenue Mobilisation</b>		Educate and sensitize the public on the payment of property rate	Municipality-wide	17.1		Number of sensitisation programme undertaken	X	X	X	X			2,000.00				YKMA	FD
		Implementation of Revenue Improvement Action Plan(RIAP)				Number of activities implemented	X	X	X	X	30,000.00		20,000.00				YKMA	FD
		Train revenue staff and Zonal Councils Members on revenue collection	Somanya	17.1		Number of revenue staff trained	X	X	X	X			5,000.00				YKMA	FD
		Installation of software for revenue collection	Somanya	17.1		Software installed	X	X	X	X	15,000.00						YKMA	FD
<b>Planning,Budgeting &amp; Coordination</b>		Monitoring and evaluation of development projects and programmes				Number of projects and programmes monitored and evaluated	X	X	X	X	60,000.00						YKMA	Depts
		Organise 4No.mandatory 5Nosubcommittee,executive committee and General assembly				Number of mandatory meetings held	X	X	X	X							YKMA	
		Organisation of stakeholder consultative/town hall meetings and public education				Number of stakeholder consultative/town hall meetings held	X	X	X	X	90,000.00						YKMA	
		Valuation of immovable properties				Number of immovable properties evaluated	X	X	X	X	40,000.00						YKMA	FD
<b>ADOPTED GOAL:Build A Prosperous Society</b>																		
<b>Economic Development</b>	<b>Trade,Tourism &amp; Industrial Development</b>	Train farmers on the introduction of hybrid seed-maize	Somanya			Number of farmers trained	X	X	X	X	3,000.00						MoFA	YKMA
		Sensitize/Educate the public on the formation of Co-operative Societies	Municipality-wide			Number of sensitisation programme	X	X	X	X	2,000.00						YKMA	Co-operative
		Introduce women into various types of co-operatives	Municipality-wide			Number of women groups introduced to types of co-	X	X	X	X	5,000.00						YKMA	Co-operative
		Register and audit/inspect Co-operative Societies.	Municipality-wide			Number of co-operatives inspected/audited	X	X	X	X	1,000.00							YKMA

		Organize women groups to create awareness on entrepreneurship development	Municipality-wide		Number of women groups organised	X	X	X	X	2,000.00						YKMA	Co-operative
		Construct 1No. slaughter house	Somanya		Slaughterhouse constructed	X	X	X	X		374,000					YKMA	MEHU
		Assist co-operative members to access low terms of interest loans	Municipality-wide		Number of co-operative members assisted	X	X	X	X	2,000.00						YKMA	DSWCD
		Complete construction of Kenkey shed	Somanya		Kenekey-shed completed	X	X	X	X				8,061.97		YKMA	MP	
		Construction of 1No.10-unit market shed	Oterkpolu		Number of market-shed constructed	X	X	X	X				15,341.65		YKMA	MP	
		Rehabilitation of market centre(Phase I)	Klo-Agogo		Market rehabilitated	X	X	X	X		19,969.70				YKMA		
		Paving of Somanya lorry park(Phase 1)	Somanya		Paved Somanya lorry park	X	X	X	X	750,000.00					YKMA		
		Identify new tourist sites and develop them in 2022			Number of new tourist sites identified	X	X	X	X		15,000.00					YKMA	