



YILO KROBO MUNICIPAL ASSEMBLY

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*In Case Of Reply The Number And Date
Of This Letter Should Be Quoted*

Our Ref: **SK.10/50/01-61**

Date: 10th November, 2021

Your ref:

SUBMISSION OF 2022 COMPOSITE ANNUAL ACTION PLAN

I submit herewith, two (2) copies of approved 2022 Composite Annual Action Plan for Yilo Krobo Municipal Assembly your necessary action and retention.

Thank you.

ERIC HINI

MUNICIPAL CO-ORDINATING DIRECTOR
for: MUNICIPAL CHIEF EXECUTIVE

THE DIRECTOR-GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA

THRO'
THE HON. REGIONAL MINISTER
EASTERN REGIONAL CO-ORDINATING COUNCIL
KOFORIDUA

ATTN: R.E.P.O. - E.R.C.C.

YILO KROBO MUNICIPAL ASSEMBLY



2022 COMPOSITE ANNUAL ACTION PLAN

PREPARED BY: MPCU

DATE: OCTOBER 2021

1.0 Introduction

The 2022 Composite Annual Action Plan for Yilo Krobo covers projects and programmes that have been earmarked for implementation in the District Medium Term Development Plan (2022 – 2025) under the National Development Framework; Agenda for jobs II; Creating equal opportunities for All. The projects and programmes were duly selected on the basis of the community engagements that were organized in the initial processes of the preparation of the plan.

There was a greater vigor to implement all the interventions earmarked for the previous year. However, the implementation process was bedeviled with several financial challenges which affected actual implementation. There was therefore a greater determination to roll-on most of the programmes that were planned for the communities in previous years. The intended attempted was to ensure continuity in development without the necessary impact on the other community needs.

This Action Plan is made-up of 141 activities under the various development dimensions; (Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Public Accountability, Emergency Planning and Preparedness, Implementation, Co-ordination, Monitoring and Evaluation.

A significant number of the activities are from the Social Development Dimension in respect with the needs of the communities. There is a greater determination to promote the economic life of the people.

The plan also took due cognizance of other equally engaging plans which feed into a major aspect of the Action Plan. The *Operation and Maintenance Plan, Capacity Building Plan, Revenue Improvement Action Plan, Popular Participation Plan, local Economic Development plan, National Anti-Corruption Action plan and Disaster Risk Reduction Plan* have key aspects of their plans incorporated into the Annual Action Plan. The total estimates of these plans have become an embodiment of the plan to present a holistic approach to the development of the Yilo Krobo Municipality

ADOPTED GOAL(S): BUILD A PROSPEROUS SOCIETY

PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
Objective: Ensure Improved Fiscal Performance and Sustainability (SDG1,8,17)															
1.Management and Administration	Finance	Preparation/Revision and Implementation of Revenue Improvement Action Plan	Municipal wide	RIAP implemented	x	x	x	x	30,000.00			✓		MBU	CA, MFD
Objective: Support Entrepreneurship and SME Development (SDG 1, 8)															
2. Economic development	Trade Industry and Tourism Services	Organize consultative meeting with Local Business Association	Municipal wide	No. of consultative meetings organized	x	x	x	x	5,000.00			✓		BAC	CA
3.Economic development	Trade Industry and Tourism Services	Facilitate training of group leaders in managerial, entrepreneurial & group development skills	Municipal wide	No. of group leaders trained	x	x	X	x	5,000..00			✓		BAC/NBSSI	CA
4.Economic development	Trade Industry and Tourism Services	Sensitization on Registration of Business with the BAC/Assembly business Registration and RGD	Municipal wide	No. of businesses sensitized	x	x	X	x	3,000.00			✓		BAC/NBSSI	CA

PROGRAMMES	SUB PROGRAM MES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
5.Economic development	Trade Industry and Tourism Services	Conduct follow up activities on supported businesses	Municipal wide	No. of follow up activities conducted	x	x	x	x	5,000.00			✓		NBSSI/BAC	CA
6.Economic Development	Trade, Industry and Tourism	Facilitate access to credit facilities to businesses	Municipal wide	No. of businesses accessing credit facilities	x	x	x	x	.3,000.00			✓		BAC	CA
7.Economic Development	Trade, Industry and Tourism	Organize 1no. bead training for women	Somanya	No. of beads trainings conducted	x	x	x	x	7000			✓		BAC	CA
8.Economic Development	Trade, Industry and Tourism	Prepare a documentary to market all tourist sites in the Municipality	Municipal wide	Documentary on tourism prepared	x	x	x	x		6,000		✓		BAC	CA
9.Economic Development	Trade, Industry and Tourism	Organize a maiden Yilo Krobo Home coming submit to promote tourism and investment potentials of the municipality	Somanya	Homecoming summit organized	x	x	x	x				✓		BAC	CA
10.Economic Development	Trade, Industry and Tourism	Training of women mango retailers on fruit fly management at Trom	Somanya	Fly management training organized	x	x	x	x		30,000.00		✓		BAC	CA

PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLETING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
11.Economic Development	Trade, Industry and Tourism	Establish 1 hybrid maize (CS-719) demonstration farm on the introduction of drought resistant variety	Somanya	A hybrid maize demonstration farm established	x	x	x	x				✓		BAC	CA
12.Economic Development	Trade, Industry and Tourism	Organize 1no. Training for women on the processing of soy beans into soy milk.	Municipal wide	No. of training on soy beans organized	x	x	x	x	6,000			✓		BAC	CA
13.Economic Development	Trade, Industry and Tourism	Distribute Seedlings Under the PERD Program	Municipal wide	No. of seedlings distributed under PERD	x	x	x	x	20,000			✓		DoA	CA
14.Economic Development	Trade, Industry and Tourism	Provide Direct Extension services to farmers	Municipal wide	No. of farmers accessing direct extension services	x	x	x	x	6,000.00			✓		DoA	CA
15.Economic Development	Trade, Industry and Tourism	Organize Training for farmers on new technologies	Municipal wide	No. of farmers trained	x	x	x	x	10,000.00			✓		DoA	CA
16.Economic Development	Trade, Industry and Tourism	Support implementation of Planting for Food	Municipal wide	Government flagship program supported	x	x	x	x	60,000			✓		BAC	CA

		and Jobs programme)													
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
17.Economic Development	Trade, Industry and Tourism	Train Stakeholders on meat hygiene along the meat value chain.	Somanya	No. of stakeholders trained in meat hygiene	x	x	x	x	2,000			✓		DoA	CA
18.Economic Development	Trade, Industry and Tourism	Construction of Kenkey shed	Somanya, roundabout	Kenkey shed established	x	x	x	x	35,246.50			✓		MWD	CA
Objective: Improve Post Harvest Management (SDG 1,2,7,9,17)															
19.Economic Development	Agricultural Service and Management	Conduct schedule disease surveillance for PPR, rabies, new castle, CBPP & vaccination	Somanya	No. of surveillance conducted	x	x	x	x	10,000			✓		DoA	MHD, CA
20.Economic Development	Agricultural Service and Management	Construction of 1No. warehouse	Akutunya Market, Somanya	One warehouse constructed	x	x	x	x	166,472.16			✓		MWD	CA
21.Economic Development	Agricultural Service and Management	Organize research & extension linkage committee (RELC) meeting with 100 stakeholders	Municipal wide	No. of Research and extension linkage meetings held	x	x	x	x		7,000.00		✓		DoA	BAC

22.Economic Development	Agricultural Service and Management	Organize technical training for AEAs	Municipal wide	12 technical trainings organised	x	x	x	x				✓		DoA	BAC
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
23.Economic Development	Agricultural Service and Management	Train 2 FBOs to adapt realistic GAP for domestic & international marketing of agriculture produce	Municipal wide	2 FBO's trained	x	x	x	x		5,000.00		✓		DoA	BAC
24.Economic Development	Agricultural Service and Management	Construction of 1No 10-unit market-sheds	Oterkpolu	1No 10-unit market-sheds constructed	x	x	x	x	33,507.00			✓		CA	MWD
25.Economic Development	Agricultural Service and Management	Rehabilitation of Klo-Agogo market centre	Klo-Agogo	Market rehabilitated	x	x	x	x	199,697.00			✓		MWD	CA
26.Economic Development	Agricultural Service and Management	Construction of 5No.20-unit market-shed	Akutunya market,somanya	5No.20-unit market-shed constructed	x	x	x	x	357,089.25			✓		MWD	CA
Objective: Enhance the Application of Science, Technology and Innovation (SDG 2,8,9,12,17)															
27.Economic Development	Agricultural Service and Management	Organize one (1) municipal farmer day celebration	Municipal wide	one (1) municipal farmer day celebration organized	x	x	X	x	50,000.00				✓	DoA	CA

Table 5.4b: Create Opportunity for All

ADOPTED GOAL: CREATE OPPORTUNITIES FOR ALL															
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	DON OR	ongoing	New	LEAD	COLLAB.
Objective: Enhance the Inclusive and Equitable Access to And Participation in Quality Education at All Levels (SDG 4)															
28.Social Service Delivery	Education, Youth & Sports and Library	Construction of 1No.2-unit classroom block, office, store and 2-seater KVIP	Sokwenya	1No. 2 unit constructed	X	x	x	X	198,884.10			✓		DEYS	MWD
29.Social Service Delivery	Education, Youth & Sports and Library	Repainting of Klo-Agogo SHS	Klo-Agogo	Klo-agogo SHS repainted	X	x	x	X	45,374.00			✓		DEYS	MWD
30.Social Service Delivery	Education, Youth & Sports and Library	Construction of 1No.2-unit classroom block, office & store	Trawa	1No. 2 Unit classroom block constructed	X	x	x	X	197,711.61			✓		DEYS	MWD
31.Social Service Delivery	Education, Youth & Sports and Library	Supply of dual desks and teachers' tables and chairs to Somanya Methodist school	Somanya	214 no. Furniture supplied	X	x	x	X	50,007.30			✓		DEYS	MWD

PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
32.Social Service Delivery	Education, Youth & Sports and Library	Construction of 1No.2-storey classroom block with ancillary facility for Somanya Methodist school	Somanya	1No.2-storey classroom block with ancillary facility constructed	X	x	x	X	470,559.40			✓		DEYS	MWD
33.Social Service Delivery	Education, Youth & Sports and Library	Construction of 1No.3-unit classroom block, office, store & 1No.3-seater KVIP	Obawale	1No. 3-unit classroom block constructed	X	x	x	X	239,819			✓		DEYS	MWD
34.Social Service Delivery	Education, Youth & Sports and Library	Construction of 1No.3-unit classroom block, office, store & 1No.3-seater KVIP	Yoyim-Agavenya	1No.3-unit classroom block constructed	X	x	x	X	281,741.65			✓		MWD	
35.Social Service Delivery	Education, Youth & Sports and Library	Partial renovation of Apersua M/A primary school and KG block	Apersua	Apersua M/A primary school and KG block renovated	X	x	x	X	54,000			✓		mp	
36.Social Service Delivery	Education, Youth & Sports and Library	Cladding of 1No.6-unit classroom block for M/A primary	Sikalehia	1No.6-unit classroom block	X	x	X	X	60695.99			✓		DEYS	MWD

37.Social Service Delivery	Education, Youth & Sports and Library	Support to brilliant but needy students and STME programme	Municipal wide	No. of students supported	X	x	X	X	50,000.00			✓		YKM A	DEYS
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
38.Social Service Delivery	Education, Youth & Sports and Library	Support for In-service training for teachers in IT	Municipal wide	No. of IT in-service trainings organised	X	x	x	X	7,000.00			✓		YKM A	DEYS
39.Social Service Delivery	Education, Youth & Sports and Library	Organize MEOC meetings	Somanya	MEOC meetings organised	X	x	x	X	8,000.00			✓		YKM A	DEYS
40.Social Service Delivery	Education, Youth & Sports and Library	Organize Independence Day celebration)	Municipal wide	Independence Day celebrated	x	x	X	X	35,000.00			✓		YKM A	DEYS
41.Social Service Delivery	Education, Youth & Sports and Library	Support the implementation of my first day at school	Municipal wide	My first day at school observed	X	x	X	X	2,083.12				✓	DEYS	YKMA
42.Social Service Delivery	Education, Youth & Sports and Library	Support the Inspection of schools	Municipal wide	No. of schools inspected	X	x	X	X	1,500.00				✓	DEYS	YKMA

Objective: Enhance sports and recreational infrastructure for all

43.Social Service Delivery	Education, Youth & Sports and Library	Support Sport and Recreational Activities in the Municipality	Municipal wide	No. of sports and recreational activities supported	X	x	x	X	20,000.00				✓	YKMA	NYA, DEYS
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.

Objective: Improve Access to Safe and Reliable Water Supply

44.Infrastructure development and Management	Public health and sanitation service	Construction of 10No.boreholes	Okper-Odugblase, Kpanorkle - Mornohunya, Kabourse, Odortorn Obawale Yoyim, Aoba besease, Ahinkwa clinic,Brukum Agavenya, Brikum Bronya, Ternguanya Yilo	10No. Boreholes constructed	X	X	x	X	187,500.				✓	MWST	MWD
45.Infrastructure development and Management	Public health and sanitation service	Construction of 3No. borehole	Plechie,Brukum-Maumi & Abrewano	3No. borehole constructed	X	x	x	X	1,414.14			✓		MWST	MWD

46.Infrastructure development and Management	Public health and sanitation service	Drilling and construction of 4no. boreholes	Sojonu,Togodu,Klo Akuapim, Obonsubury	Boreholes constructed	X	x	x	X				✓		MLG DRD	
47.Infrastructure development and Management	Public health and sanitation service	Provision of water facilities at Roundabout, Akutunya & Klo-Agogo markets	Somanya (Roundabout), Somanya (Akutunya) & Klo-Agogo	Boreholes constructed	X	x	x	X	115,270.49			✓		MWD	
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	OGOING	NEW	LEAD	COLLAB.
48.Infrastructure development and Management	Public health and sanitation service	Provision of water & filling of lowland	Nkurakan	Water provided and lowland filled	X	x	x	X	34,330.35			✓		MWS T	MWD
49.Infrastructure development and Management	Public health and sanitation service	Evacuate refuse from dumping site to final disposal sites	Municipal wide	Refuse dumps evacuated	x	x	x	X	120,000.00				✓	MEHO	CA/ZL
50.Infrastructure development and Management	Public health and sanitation service	Organize quarterly clean up exercise	Municipal wide	Quarterly clean up organised in all the zones	x	x	x	X	10,000.00				✓	MEHO	CA/ZL
51.Infrastructure development and Management	Public health and sanitation service	Construction of 1no. 10-seater w/c public toilet facility	Plau, Somanya	1No.10-seater W/C with mechanised borehole constructed	X	x	x	X	150,713.33			✓		MWD	CA

Objective: Ensure Affordable, Equitable, Easily Accessible and Universal Health Coverage (UHC)																
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES		
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.	
52.Service Delivery	Public Health Service and Management	Construction of CHPs compound with mechanised borehole	Huhunya	1No CHPS compound constructed	X	x	x	X	174,940.33			✓		MWD	GHS	
53. Service Delivery	Public Health Service and Management	Construction of 2No. semi-detached bedroom, bore hole and clinic	Klo Agogo Akorwu Bana	2No. semi-detached bedroom, bore hole and clinic constructed	X	x	x	X	881,326.25			✓		MWD	GHS	
54Service Delivery	Public Health Service and Management	Construction of CHPs compound 1No.mechanised borehole	Aketebour	1No.mechanised borehole constructed	X	x	x	X	222,328.63			✓		MWD	GHS	
55.Service Delivery	Public Health Service and Management	Construction 1no. of CHPS	Ahinkwa	1 no. CHPS compound constructed	X	x	x	X	278,673.89			✓		MWD	GHS	
56.Service Delivery	Public Health Service and Management	Carry out District Response Initiative-prevention of HIV/AIDS	Municipal wide	HIV/AIDS prevention programmes supported	X	x	x	x	22,502.55			✓		GHS	YKMA	
57.Service Delivery	Public Health Service and Management	Carry out District Response Initiative-prevention of malaria	Municipal wide	Malaria prevention programmes supported	X	x	x	x				✓		GHS	YKMA	
58.Service Delivery	Public Health Service and Management	Organize Municipal Health Committee meetings	Municipal wide	No. of Municipal Health Committee meetings held	X	x	x	x	6,000.00			✓		GHS	YKMA	

PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	✓	NEW	LEAD	COLLAB.
59.Service Delivery	Public Health Service and Management	Support provision of expanded program on immunisation activities at the municipal, sub-municipal and community-level	Municipal wide	No. of immunisation activities supported	X	x	x	x	15,000.00	10,000.00		✓		GHS	YKMA
60.Service Delivery	Public Health Service and Management	Support the fight against COVID-19 through Municipal-wide vaccination exercise	Municipal wide	No of vaccination exercises supported	X	x	x	x		20,000.00		✓		GHS	YKMA
61.Service Delivery	Public Health Service and Management	Continue public sensitization on COVID-19 and Strengthen collaboration with stakeholder organization	Municipal wide	Covid 19 sensitisation organised and stakeholders' collaborations	X	X	X	X	4,000.00			✓		GHS	YKMA
Objective: Strengthen Health Management System															
62.Social Service Delivery	Public Health Service and Management	Carry out nutrition promotion activities	Municipal wide	Promotional activities on nutrition organised	X	x	X	x	5,000				✓	GHS	MEHO
Objective: Ensure Effective Child Protection and Family Welfare															
63.Social Service Delivery	Social Welfare and	Embark on quarterly community sensitization	Municipal wide	quarterly community sensitization program on Child	X	x	x	x	5,000.00			✓		SW&CD	CA

	Community Service	program on Child protection		protection organized											
64.Social Service Delivery	Social Welfare and Community Service	Embark on quarterly monitoring of Early Childhood Development Centers	Municipal wide	quarterly monitoring of Early Childhood Development Centers conducted	x	x	x	x	6,000.00			✓		SW& CD	CA
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
65.Social Service Delivery	Social Welfare and Community Service	Attend to and Settle quarterly cases with families	Municipal wide	Quarterly cases settled	X	x	x	x	3,000.00			✓		SW& CD	CA
66.Social Service Delivery	Social Welfare and Community Service	Settle family welfare cases and Juvenile Cases	Municipal wide	No. of Family welfare cases settled	X	x	x	x	4,000.00			✓		SW& CD	CA
67.Social Service Delivery	Social Welfare and Community Service	Organize 20 No. community sensitization on child protection and welfare issues	Municipal wide	6 no. community sensitization on child protection and welfare issues organized	X	x	x	x	7,000.00			✓		SW& CD	CA
68.Social Service Delivery	Social Welfare and Community Service	Undertake Community mobilization and educational campaigns	Municipal wide	Community mobilization and educational campaigns organized	X	x	x	x	5,000.00			✓		SW& CD	CA

69.Social Service Delivery	Social Welfare and Community Service	Organize 2no. gender-based violence sensitizations in 2 communities	Municipal wide	2 no. gender-based violence sensitization programmes conducted	X	x	x	x	2,000.00				✓		GDO	SW&CD
70.Social Service Delivery	Social Welfare and Community Service	Organize 4No. awareness creation on Girl child, women issues, teenage pregnancies and gender equality in communities	Municipal wide	4No. awareness creation on Girl child, women issues, teenage pregnancies and gender equality in communities organized	X	x	x	x	4,000.00				✓		SW&CD	CA
Objective: Promote Full Participation of PWDs in Economic Development																
71.Social Service Delivery	Social Service and Community Service	Support for PWDs income generating activities and Monitor PWD beneficiaries in the Municipality	Municipal wide	50 PWDs supported	X	x	x	x	190,025.49						DSW CD	CA
72.Social Service Delivery	Social Service and Community Service	Register/ update PWDs, OVCs and Aged database	Municipal wide	Data base of PWD's updated	X	x	x	x	3,000.00						DSW CD	CA
73.Social Service Delivery	Social Service and Community Service	Facilitate Payment of 6 cycles of LEAP beneficiaries	Municipal wide	LEAP beneficiaries paid	X	x	x	x	2,000.00						DSW CD	CA

74.Social Service Delivery	Social Service and Community Service	Registration and Renewal of 50% indigenes and LEAP beneficiaries on NHIS	Municipal wide	50% indigenes and LEAP beneficiaries registered on NHIS	X	x	x	x	4,000.00						DSW CD	CA
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Table 5.4c: Safeguard the Natural Environment and Ensure a Resilient Built Environment

SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT															
PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATIONS	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			Programme status		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IG F	Donor	ongoing	New	LEAD	COLAB
Objective: Improve Access To Improved and Reliable Environmental Sanitation Services															
75.Environmental Management	Environmental Health and Sanitation	Construction of a slaughter house	Somanya	Slaughter house constructed	x	x	x	x	378,857.85			✓		MEHU	MWD
76.Environmental Management	Environmental Health and Sanitation	Disinfestation, disinfection and maintenance of solid and liquid waste disposal sites	Municipal wide	Solid waste disposal site maintained and disinfected	x	x	x	x	230,000.00			✓		MEHO	CA
77.Environmental Management	Environmental Health and Sanitation	Management of final waste disposal site	Municipal wide	Final disposal site in good condition	x	x	x	x	320,000.00			✓		MEHSD	CA/ZL
78.Environmental Management	Environmental Health and Sanitation	Sensitization on noise, water, environment and air pollution	Municipal wide	Notices served to all social centers in the municipality	x	x	x	x		500.00		✓		MEHSD	MSD
79.Environmental Management	Environmental Health and Sanitation	Sanitation improvement package	Municipal wide	Communal refuse containers emptied on time	x	x	x		230,000.00			✓		MEHSU	CA/ZL

MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY SCHEDULE				TIME	INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH		GOG	IGF	Donor	ONGOING	NEW	LEAD	COLLAB.
80.Environmental Management	Environmental Health and Sanitation	Conduct medical screening exercise for food vendors and hygiene education	Municipal wide	All food vendors medically screened	x	x	x	x		5,000.00				✓	MEHO	GHS
81.Environmental management	Environmental Health and Sanitation	Organize Public Health Emergency Management Committee meetings	Municipal wide	Public Health Emergency Management Committee meetings held	x	x	x	x		24,000.00				✓	MEHO	GHS
82.Environmental Management	Environmental Health and Sanitation	Undertake Community-Led Total Sanitation Program (CLTS)	Municipal wide	CLTS program held	x	x	x	x		10,000.00					MEHO	CA
Objective: Improve Efficiency and Effectiveness of Road Transport Infrastructure																
83 Infrastructure Development and Management	Urban Roads and Transport Services	Construction of foot bridge and storm drain	Agavenya, Somanya	Foot bridge and storm drains constructed	x	x	x	x	148,000.00				✓		DUR	CA
84.Infrastructure Development and Management	Urban Roads and Transport Services	Construction of access road to fertilizer factory(550m)	Trayonya junction - Somanya	560m Access Road constructed	x	x	x	x	189,171.50				✓		DUR	CA

MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY SCHEDULE				TIME	INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH		GOG	IGF	Donor	ongoing	new	LEAD	COLLAB.
					85.Infrastructure Development and Management	Urban Roads and Transport Services	Carry out campaigns on road safety in schools and communities	Municipal wide	Sensitisation programs held	x	x	x	x		5,000.00	
86.Infrastructure Development and Management	Urban Roads and Transport Services	Support for Self-help project and community-initiated project/counterpart funding	Municipal wide	No. of self-help projected supported	x	x	x	x	200,070.54					✓	MWD	CA
87.Infrastructure Development and Management	Urban Roads and Transport Services	Emergency Desilting Of Drains Along Selected Roads In Somanya	Somanya	Drains Along Selected Roads In Somanya desilted	x	x	x	x	68,000.00					✓	DUR	CA
88.Infrastructure Development and Management	Urban Roads and Transport Services	Lot 1 - Grading Of Selected Roads Within Somanya	Somanya	DC Road graded	x	x	x	x	137,700.00					✓	DUR	RURD
89.Infrastructure Development and Management	Urban Roads and Transport Services	Metal Grating Repair At Somanya Roundabout	Somanya Roundabout	Metal Grating Repair At Somanya Roundabout Repaired	x	x	x	x	810.00					✓	DUR	RURD
90.Infrastructure Development and Management	Urban Roads and Transport Services	Drain Repair Works Along Adjikpo Road	Adjikpo Road	Drain Repair Works Along Adjikpo Road done	x	x	x	x	13,053.25					✓	DUR	RURD

91.Infrastructure Development and Management	Urban Roads and Transport Services	Open Drain Cleaning and Gravel Patching Along Selected Roads In Somanya	Adjikpo Rd, Social Welfare, Roman Sch, Dc Road, Somanya-Dodowa Rd	Open Drain Cleaning And Gravel Patching	x	x	x	x	4,092.00				✓	DUR	
92.Infrastructure Development and Management	Urban Roads and Transport Services	Slab Reconstruction At Dc Road Junction	Dc Road	Slab reconstructed	x	x	x	x	12,108.00				✓	DUR	
93.Infrastructure Development and Management	Urban Roads and Transport Services	Slab Reconstruction Works At Ogome - Abokobi	Ogome - Abokobi	Slab Reconstructed	x	x	x	x	12,329.51				✓	DUR	RURD
94.Infrastructure Development and Management	Urban Roads and Transport Services	Lot 2 – Reconstruction of Drain & Replacement Of Metal Grating Along Adjikpo Road	Adjikpo	Drain reconstructed and metal grating replaced	x	x	x	x	29,391.00				✓	DUR	RURD
95.Infrastructure Development and Management	Urban Roads and Transport Services	Lot 3 - Construction Of 2m X 2m Chamber And 50m Length Of 0.6m U-Drain Along Asomdwei Road	Asomdwoe Road	2m X 2m Chamber And 50m Length Of 0.6m U-Drain constructed	x	x	x	x	183,676.00				✓	DUR	RURD
96.Infrastructure Development and Management	Urban Roads and Transport Services	Creation Of Access Roads Within Adjikpo	Adjikpo Pipeline	Access Roads created	x	x	x	x	32,700.00				✓	DUR	RURD

		Pipeline Community	Community Roads												
97.Infrastructure Development and Management	Urban Roads and Transport Services	Grading Of Selected Earth Roads In Yilo Krobo Municipality	Klo-Agogo Road	Selected roads graded	x	x	x	x	100,4 50.00				✓	DUR	RURD
98.Infrastructure Development and Management	Urban Roads and Transport Services	Re-Shaping of Asafo Amanfrom To Yiwase Road	Bosomtwi to Akpo Road	Road reshaped	x	x	x	x	103,5 30.00				✓	DUR	RURD
99.Infrastructure Development and Management	Urban Roads and Transport Services	Pothole Patching and Sectional Repair Along Slaughter House Road In Somanya	Slaughter House Road	Pothole Patching and Sectional Repair undertaken	x	x	x	x	199,9 00.00				✓	DUR	RURD
100.Infrastructure Development and Management	Urban Roads and Transport Services	Open Drain Cleaning Along Selected Roads In Yilo Krobo Municipality Phase I	Slaughter House Road, Klo-Agogo	Open drain cleaned	x	x	x	x	20,04 0.00				✓	DUR	RURD
101.Infrastructure Development and Management	Urban Roads and Transport Services	Emergency Open Drain Cleaning Along Selected Roads in Yilo Krobo Municipality Phase II	DC ROAD, Low-cost Road, Cedar Academy Road	Selected drains cleaned	x	x	x	x	20,14 2.50				✓	DUR	RURD
102.Infrastructure Development and Management	Urban Roads and Transport Services	Open Drain Cleaning Along Selected Roads in Yilo Krobo	Adjikpo Road, Social Welfare Road, Somanya- Dodowa Road	Selected drains cleaned	x	x	x	x	10,10 0.00				✓	DUR	RURD

		Municipality Phase III													
103.Infrastructure Development and Management	Urban Roads and Transport Services	Kerb Cleaning on Selected Roads Along Yilo Krobo Municipality	Somanya - Dodowa Road, DC Road, Lowcost Road	Selected kerbs cleaned	x	x	x	x	31,725.00				✓	DUR	RURD
104.Infrastructure Development and Management	Urban Roads and Transport Services	Slab Replacement Along Nene Korbe Road and Drain Repair on AdjikpoRoad	Nene korboe and Somanya	Drain repaired	x	x	x	x	30,110.00				✓	DUR	RURD
105.Infrastructure Development and Management	Urban Roads and Transport Services	Fabrication And Installation of Metal Gratings on Selected Roads In Yilo Krobo Municipality	Nene-Korbe Street, Low-cost Road	Fabrication And Installation Of Metal Gratings On Selected Roads carried out	x	x	x	x	10,850.00				✓	DUR	RURD
106.Infrastructure Development and Management	Urban Roads and Transport Services	Installation Of Road Signs at roundabout	Somanya	No. of Road signs installed	x	x	x	x	38,600.00					DUR	
107.Infrastructure Development and Management	Urban Roads and Transport Services	Installation Of Speed Humps Along Selected Roads In Somanya (2No.)	Salosi Road	No. of speed rumps installed	x	x	x	x	50,473.00				✓	DUR	
108.Infrastructure Development and Management	Urban Roads and Transport Services	Grass cutting Along Huhunya/Boti	Huhunya-Boti Road	Total length of road which had grass cut	x	x	x	x	17,310.00				✓	DUR	

		Falls Road (2.00km)														
109.Infrastructure Development and Management	Urban Roads and Transport Services	Grass cutting Along Selected Roads In Somanya (1.5km)	Huhunya-Boti Road, DC road	Total length of road which had grass cut	x	x	x	x	10,305.00				✓	DUR		
110.Environmental Management	Natural Resources Conservation and Management	Support tree planting exercise	Municipal wide	No. of tree planting exercises organised	x	x	x	x	30,000			✓		FC	YKMA	
111.Environmental Management	Natural Resources Conservation and Management	organise sensitisation programmes on tree planting exercise	Municipal wide	No. of sensitisations done	x	x	x	x	x			✓		NADMO	YKMA	
112.Environmental Management	Natural Resources Conservation and Management	Carry out education on climate change	Municipal wide	No. of climate change education programmes held	x	x	x	x		10,000		✓		NADMO	CA	
113.Environmental Management	Natural Resources Conservation and Management	Organize bushfire campaign and environmental conservation	Municipal wide	wildfire campaign and environmental conservation organized	x	x	x	x	x	x		✓		NADMO	CA	
Objective: Promote proactive planning for disaster prevention and mitigation																
MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES		
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ongoing		LEAD	COLLAB.	
114.Environmental Management	Natural Resources Conservation and Management	Identify and map out all disaster-prone areas.	Municipal wide	All disaster-prone areas identified and mapped out	x	x	x	x	x	x		✓		NADMO	CA	

115.Environmental Management	Natural Resources Conservation and Management	Prepare & implement disaster emergency response plan.	Municipal wide	Disaster preparedness action plan prepared	x	x	x	x	80,000	10,000			✓	NADMO	CA
116.Environmental Management	Natural Resources Conservation and Management	Educate the public on causes and effects of disaster.	Municipal wide	Public education on causes and effects of disaster organised	x	x	x	x	3,000				✓	NADMO	CA
Objective: Fully Implement Land Use and Spatial Planning Act 2016 (Act, 925)															
117.Infrastructure development and management	Spatial planning	Organize 12 technical and spatial committee meetings to approve devt. permits	Somanya	4No. SPC&TSC meetings organised	x	x	x	x	15,000.00			✓		PPD	CA
118.Infrastructure development and management	Spatial planning	Undertake street naming & property addressing exercise.	Somanya	No. of street named and property addressed	x	x	x	x	60,000			✓		PPD	CA, World Bank
119.Infrastructure development and management	Spatial planning	Prepare two (2) local plans	Municipal wide	No. of planning schemes prepared or updated	x	x	x	x	100,000.00			✓		PPD	GIZ/RCC
120.Infrastructure development and management	Spatial planning	Procure 100No.street lights and Procure accessories for the maintenance of street light	Municipal wide	100 street lights procured	x	x	x	x	110,000.00			✓		PPD	CA

121.Infrastructure development and management	Spatial planning	Purchase and Documentation of land for development project	Municipal wide	Lands purchased and documented	x	x	x	x	90,000.00				✓	PPD	CA
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Table 5.4d: Maintain a Stable, United and Safe Society

ADOPTED GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY															
MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATION	OUTPUT INDICATORS	QUARTERLY TIME SCHEDULE				INDICATIVE BUDGET			PROGRAMME STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOING	NEW	LEAD	COLAB
Objective: Deepen Political and Administrative Decentralization															
122.Management and administration	General Administration	Construction of 1No.2-bedroom Staff quarters	Somanya-Sra	1No.2-bedroom Staff quarters constructed	x	x	x	x	195,204.38				✓		CA MWD
123.Management and Administration	General Administration	Procure 12No.swivel chairs, 1No.office desk, 2No.desk tops, 2No.laptops, 2No.printers & 2No.air conditioners, data hub, scanners, printers, visitors chairs for staff	Somanya	Items procured for official use	x	x	x	x	50,000.00					✓	PrU CA
124.Management and Administration	General Administration	Renovation of Deputy Director's residence	Somanya	Deputy Director's residence renovated							66,051			✓	MWD CA

125.Management and Administration	General Administration	Support for decentralized department of the Assembly	Somanya	No. of decentralized assemblies supported	x	x	x	x	100,000				✓	CA	
126.Management and Administration	General Administration	Revise and gazette Assembly by- laws/ and Fee Fixing Resolution	Somanya	Assembly by-laws gazetted or reviewed	x	x	x	x	5,000.00				✓	CA	
127.Management and administration	General Administration	Furnishing of sub-structures' offices	Municipal wide	7 zonal councils furnished	x	x	x	x		100,031.01			✓	CA	
128.Management and administration	General Administration	Organize all Assembly Committees Sub – Committees & General Assembly	Somanya	All mandatory sub committees organised	x	x	x	x		500,000		✓		CA	
129.Management and administration	General Administration	Support the activities of traditional authorities and security services	Municipal wide	Traditional authorities supported	x	x	x	x		30,000.00		✓		CA	MFD
Objective: Enhance capacity for policy formulation and coordination															
130.Management and Administration	Human Resource	Organize Capacity building for staff/ Zonal Council members	Somanya	No. of staff trained and zonal council trained		x				55,000.00			✓	HRU	CA
131.Management and administration	Planning, Budgeting Monitoring and Evaluation	Organize quarterly and annual review meeting of the Municipal Planning Coordinating Unit	Municipal wide	MPCU Activities organised	x	x	x	x	5,000.00				✓	CA	PU

MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATI ON	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	
					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor	ONGOI NG	NEW	LEAD	COL AB
132.Management and administration	Planning, Budgeting Monitoring and Evaluation	Prepare and disseminate quarterly & annual progress reports	Municipal wide	quarterly & annual progress reports prepared and distributed	x	x	x	x	5,000.00				✓	PU	CA
Objective: Improve Popular Participation at Regional and District Level															
133.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Organize stakeholder consultative meetings/town hall meetings	Municipal wide	(2 Town halls organised	x	x	x	x	25,000	25,000.00		✓		MPCU	CA
134.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Undertake Participatory monitoring and Evaluation of Assembly and Government Projects and Programs.	Municipal wide	(4) quarterly monitoring exercise organised	x	x	x	x	80,000.00			✓		MPCU	CA
135.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Undertake inspections and participatory site meeting on Assemblies developmental project	Municipal wide	Project inspection conducted	x	x	x	x			40,000	✓		MPCU	CA
MDA PROGRAMMES	SUB PROGRAMMES	ACTIVITIES	LOCATI ON	OUTPUT INDICATORS	QUATERLY TIME SCHEDULE				INDICATIVE BUDGET			STATUS		IMPLEMENTING AGENCIES	

					1 ST	2 ND	3 RD	4 TH	GOG	IGF	Donor			LEAD	COL AB
136.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Support the implementation of GIZ Govid activities	Municipal wide	GIZ Govid activities implemented	x	x	x	x		10,000.00		✓		CA	GIZ
137.Management and Administration	Planning, Budgeting Monitoring and Evaluation	MP's support to communities	Municipal wide	Communities supported by MP	x	x	x	x			700,000.00	✓		MP	CA
138.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Preparation of 2023 composite action plan, budget,2023 FF,2024 procurement plan	Somanya	2023 composite action plan, budget,2023 FF,2024 procurement plans prepared	x	x	x	x	30,000.00			✓		PU, BU	CA
139.Management and Administration	Planning, Budgeting Monitoring and Evaluation	Prepare and implement Development Plans, Annual action plan and budget for the Assembly	Municipal wide	Development Plans, Annual and Supplementary Plan and Budget for the Assembly prepared and implemented	x	x	x	x	30,000.00		25,000	✓		PU, BU	CA
Objective: Promote Access to Efficiency in Delivery of Justice															
140.Management and administration	General Administration	Renovation of office, accommodation, construction of 2No.cells and 3-seater W/C, for	Somanya	Office accommodation renovated	x	x	x	x	68,614.95			✓		CA	MWD

		district magistrate court													
141.Management and administration	General Administration	Construction of police post	Klo- Agogo	Police post constructed	x	x	x	x	68,856 .61			✓		YKMA	GPS